LASATA CARE CENTER

Number of Residents on 12/31/04:

W76	N677	WAUWATOSA	RD
CEDA	ARBURG	3	53012

Phone: (262) 377-5060 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/04): 203 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/04): 203 Title 19 (Medicaid) Certified? Yes

Average Daily Census:

197

197

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care No		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	31.5		
Supp. Home Care-Personal Care	No					1 - 4 Years	42.6		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.1	More Than 4 Years	25.9		
Day Services	No	Mental Illness (Org./Psy)	39.6	65 - 74	3.6				
Respite Care	No	Mental Illness (Other)	6.1	75 - 84	28.9		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	& Other Drug Abuse 0.0   85 - 94 50.3   ***********************************				******		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.5	95 & Over	12.2	Full-Time Equivalent			
Congregate Meals No		Cancer	3.6			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	2.0	İ	100.0	(12/31/04)			
Other Meals	No	Cardiovascular	13.7	65 & Over	94.9				
Transportation	No	Cerebrovascular	5.1	j		RNs	11.3		
Referral Service	No	Diabetes	2.5	Gender	%	LPNs	5.0		
Other Services	No	Respiratory	1.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	25.9	Male	21.8	Aides, & Orderlies	47.4		
Mentally Ill	No			Female	78.2				
Provide Day Programming for			100.0	İ					
Developmentally Disabled No				İ	100.0				
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	14	100.0	311	2	1.4	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	8.1
Skilled Care	0	0.0	0	129	92.8	124	0	0.0	0	44	100.0	203	0	0.0	0	0	0.0	0	173	87.8
Intermediate				8	5.8	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	4.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		139	100.0		0	0.0		44	100.0		0	0.0		0	0.0		197	100.0

LASATA CARE CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12/	31/04		
Deaths During Reporting Period									
			% Needing						
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of		
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents		
Private Home/With Home Health	0.0	Bathing	7.6		61.9	30.5	197		
Other Nursing Homes	25.4	Dressing	23.4		67.5	9.1	197		
Acute Care Hospitals	61.5	Transferring	40.1		46.7	13.2	197		
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.9		54.3	15.7	197		
Rehabilitation Hospitals	0.0	Eating	79.2		16.8	4.1	197		
Other Locations	6.6	********	******	****	******	* * * * * * * * * * * * * * * * * * * *	*******		
Total Number of Admissions	122	Continence		용	Special Treatm	ents	8		
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.6	Receiving Re	spiratory Care	0.0		
Private Home/No Home Health	35.3	Occ/Freq. Incontiner	nt of Bladder	52.8	Receiving Tr	acheostomy Care	0.0		
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	27.9	Receiving Su	ctioning	0.0		
Other Nursing Homes	2.5				Receiving Os	tomy Care	2.5		
Acute Care Hospitals	13.4	Mobility			Receiving Tu	be Feeding	0.0		
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Me	chanically Altered Diets	36.5		
Rehabilitation Hospitals	0.0								
Other Locations	2.5	Skin Care			Other Resident	Characteristics			
Deaths	46.2	With Pressure Sores		1.0	Have Advance	Directives	95.9		
Total Number of Discharges		With Rashes		4.6	Medications				
(Including Deaths)	119	ĺ			Receiving Ps	ychoactive Drugs	24.4		
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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	2	00+	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	용	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	94.7	1.02	88.9	1.09	87.3	1.11	88.8	1.09
Current Residents from In-County	84.8	85.4	0.99	83.3	1.02	85.8	0.99	77.4	1.09
Admissions from In-County, Still Residing	43.4	37.5	1.16	25.0	1.73	20.1	2.17	19.4	2.24
Admissions/Average Daily Census	61.9	64.3	0.96	116.5	0.53	173.5	0.36	146.5	0.42
Discharges/Average Daily Census	60.4	66.5	0.91	119.3	0.51	174.4	0.35	148.0	0.41
Discharges To Private Residence/Average Daily Census	21.3	18.9	1.13	41.9	0.51	70.3	0.30	66.9	0.32
Residents Receiving Skilled Care	95.9	92.9	1.03	95.1	1.01	95.8	1.00	89.9	1.07
Residents Aged 65 and Older	94.9	95.2	1.00	91.8	1.03	90.7	1.05	87.9	1.08
Title 19 (Medicaid) Funded Residents	70.6	72.0	0.98	64.3	1.10	56.7	1.25	66.1	1.07
Private Pay Funded Residents	22.3	21.7	1.03	19.3	1.16	23.3	0.96	20.6	1.09
Developmentally Disabled Residents	0.0	1.0	0.00	0.8	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	45.7	42.7	1.07	39.0	1.17	32.5	1.40	33.6	1.36
General Medical Service Residents	25.9	12.9	2.01	21.2	1.22	24.0	1.08	21.1	1.23
Impaired ADL (Mean)	39.4	45.9	0.86	50.4	0.78	51.7	0.76	49.4	0.80
Psychological Problems	24.4	42.4	0.57	56.9	0.43	56.2	0.43	57.7	0.42
Nursing Care Required (Mean)	5.6	7.4	0.75	8.1	0.69	7.7	0.72	7.4	0.75